

**Salisbury Market Place Development Costs Breakdown**

**Consultation and Publicity Costs**

		Notes
RIBA Management Fee	£ 9,000.00	
RIBA Expenses	£ 750.00	
RIBA Adviser Fee	£ 4,000.00	
RIBA Honoraria	£ 30,000.00	6 shortlisted bidders x £5,000
RIBA Contingency	£ 1,000.00	
<i>RIBA Design Competition Subtotal</i>	£ 44,750.00	
Radio adverts	£550.00	
Journal and Avon advertiser ads	£637.84	
Design of consultation pack	£475.00	
Hire of banquetting suite	£1,348.00	
Exhibition stands	£1,849.00	
Advert design for Journal and Avon Adv	£95.00	
Print envelopes	£228.00	
Print leaflet	£933.00	
Print questionnaire	£1,089.00	
Print design concept leaflets	£2,394.00	
TV and DVD hire	£180.00	
<i>SDC Public Consultation and Exhibition Subtotal</i>	£ 9,778.84	
Radio Adverts	£ 968.00	
Poster printing	£ 46.50	
Poster lamination	£ 18.00	
Market Place Hoardings Display	£ 200.00	
<i>WC Public Consultation and Exhibition Subtotal</i>	£ 1,232.50	<i>Excludes costs absorbed in design costs below e.g. Creation of model and artwork for display</i>
<b>Consultation and Publicity Subtotal</b>	<b>£ 55,761.34</b>	

**Architectural, Lighting, Design and Engineering Costs**

Financial Year 2010-11

Letts Wheeler Architects - Detailed Design Fee	£ 87,299.00	<i>LW Detailed design fees 2010-2012 include payments to their subcontractors:</i>
Duramen Consulting - Tree Survey of Market Place	£ 1,750.00	<i>Martin Stockley Associates - Engineering</i>
Adien - Utility Detection and Mapping Survey	£ 7,758.75	<i>Sutton Vane Associates - Lighting</i>
<i>Financial Year 2010-11 Subtotal</i>	£ 96,807.75	<i>Focus - Surveying</i>
		<i>Marston BDB - Cost Consultancy</i>
		<i>Watermans Ltd - Environmental Consultancy</i>
		<i>And their subcontractors e.g. 365 CCTV drain survey</i>

Financial Year 2011-12

Letts Wheeler Architects	£ 85,792.50	<i>LW team work: initial detailed design, design team meetings and project co-ordination, planning application premeetings, further detailed design work, planning application, redesign, resubmission of planning application, preparation of detailed tender documentation and specifications including bill of quantities for procurement of contractor</i>
Rodney Melville & Co - War Memorial LBC Application Research	£ 6,500.00	
<i>Financial Year 2011-12 Subtotal</i>	£ 92,292.50	
<b>Architectural, Lighting, Design, Engineering and Research Costs Subt</b>	<b>£ 189,100.25</b>	

**GRAND TOTAL** **£ 244,861.59**